

Lincoln County

2022 Membership Report

Thank you for being a continuous member with CIS for 28 years!



citycounty insurance services
cisoregon.org

Together, we help Oregon's cities and counties to be safer, stronger and healthier.

We were created by members for members — it's your needs that come first. By working together, we manage risk, protect public resources, support public safety, and improve health and wellness. By staying in touch and monitoring risk factors, we keep ahead of trends — this is how we develop our programs, services, and plan designs.

Within this report, you'll see data that reflects our collaboration over the past year. You'll also see a snapshot of coverage, claims, and participation by your staff in key trainings (and other CIS-sponsored events) — and information about how your entity's performance stacks up against other members of the pool.

Based on the numbers, you may want to encourage greater participation in our no cost (or low cost) training activities or take greater advantage of our pre-loss services or our new CIS Benefits BeyondWell program which helps improve the health and safety of employees and their families.

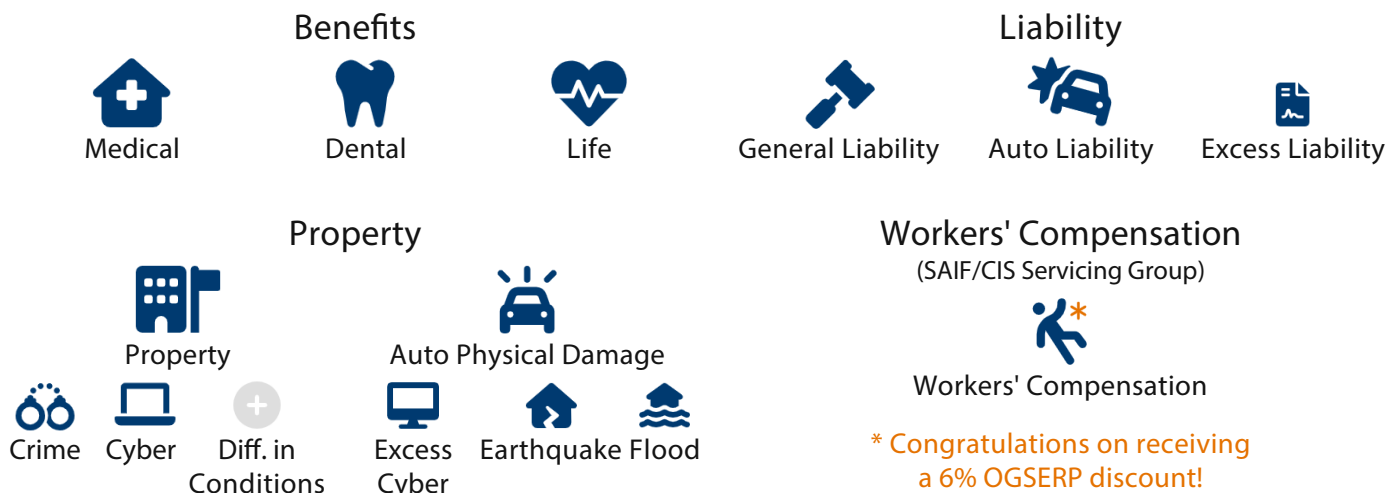
On behalf of our Board of Trustees and staff, we look forward to working together and being there when you need us most.

Patrick Priest
CIS Executive Director

KEY CONTACTS *FY 2022-23*

Property/Liability Agency:	DIRECT	Workers' Compensation Agency:	CIS Agency
Risk Management Consultant:	Katie Durfee	Benefits Representative:	Heather Matthews

COVERAGE PARTICIPATION *FY 2022-23* Dark Blue = Has Coverage



COVERED EXPOSURES FY 2022-23

Tick Mark = Pool Average



CIS SERVICES BY THE NUMBERS FY 2021-22

Benefits: **629** BeyondWell enrollment | **\$36,270** BeyondWell Amazon \$ earned | **\$0** Wellness grant \$ received

Learn more about Benefits on our website or contact Heather Matthews (hmatthews@cisoregon.org) for more information.

Pre-Loss: **11** Pre-Loss Legal consultations

CIS' pre-loss attorney team is standing by to assist with challenging employment situations.

Learning Center: **1,313** Learning Center course completions | **5** Webinars attended

Choose from hundreds of courses on topics ranging from Cyber Security basics to Government Ethics Law. Contact Tila Maceira-Klever (tmaceira-klever@cisoregon.org) for more information.

Conference: **11** Attendees at 2021 CIS virtual conference

Thank you for attending the CIS Annual Conference!

Underwriting: **31** Property appraisals across **18** locations for a total of **\$3,875** paid by CIS

CIS covers the cost of property appraisals for exposures with TIV over \$250,000.

Enterprise Risk Management: **0** Insight decisions created

Insight Decisions is a new online resource available to help consider all aspects of important risk management related decisions. Contact Scott Moss (smoss@cisoregon.org) for more information.

Risk Management: **\$0** Risk Management / Public Safety grant \$ received from **0** grant(s)

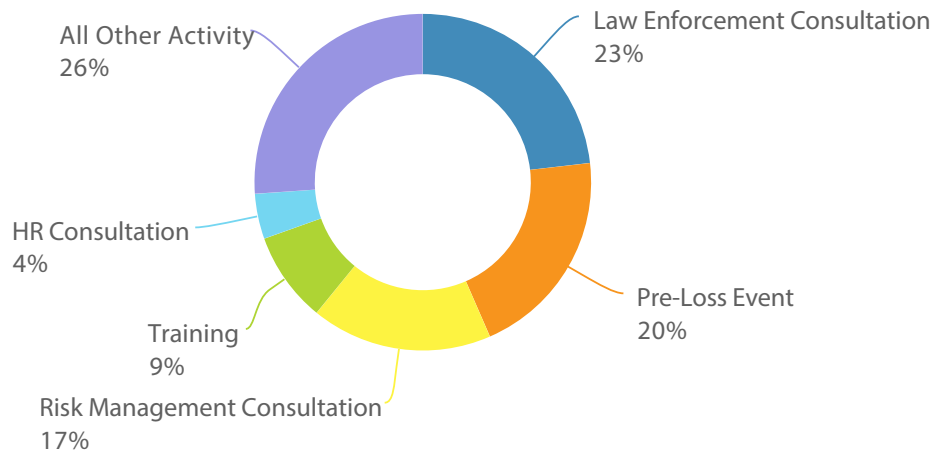
Contact your Risk Management Consultant to learn more about grants.

SAIF/CIS Servicing Group: **22** claimants utilized Rapid Care nurse triage for a total of **\$2,530** paid by CIS

Rapid Care is an optional telephone nurse hotline for initial claim consultation and completion of 801.

RISK MANAGEMENT MEMBER ACTIVITY *FY 2021-22*

Top 5 Categories (Ties for #5 included)

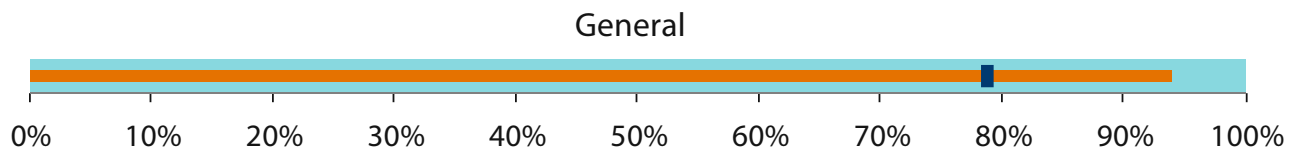


Top Categories across all members include:

Risk Management Consultation
Pre-Loss Event
Law Enforcement Consultation
HR Consultation
Workers' Compensation
Best Practice

BEST PRACTICE SURVEYS

Percentage Correct On Most Recent Best Practices (BP) Survey | **Tick Mark** = Pool Average

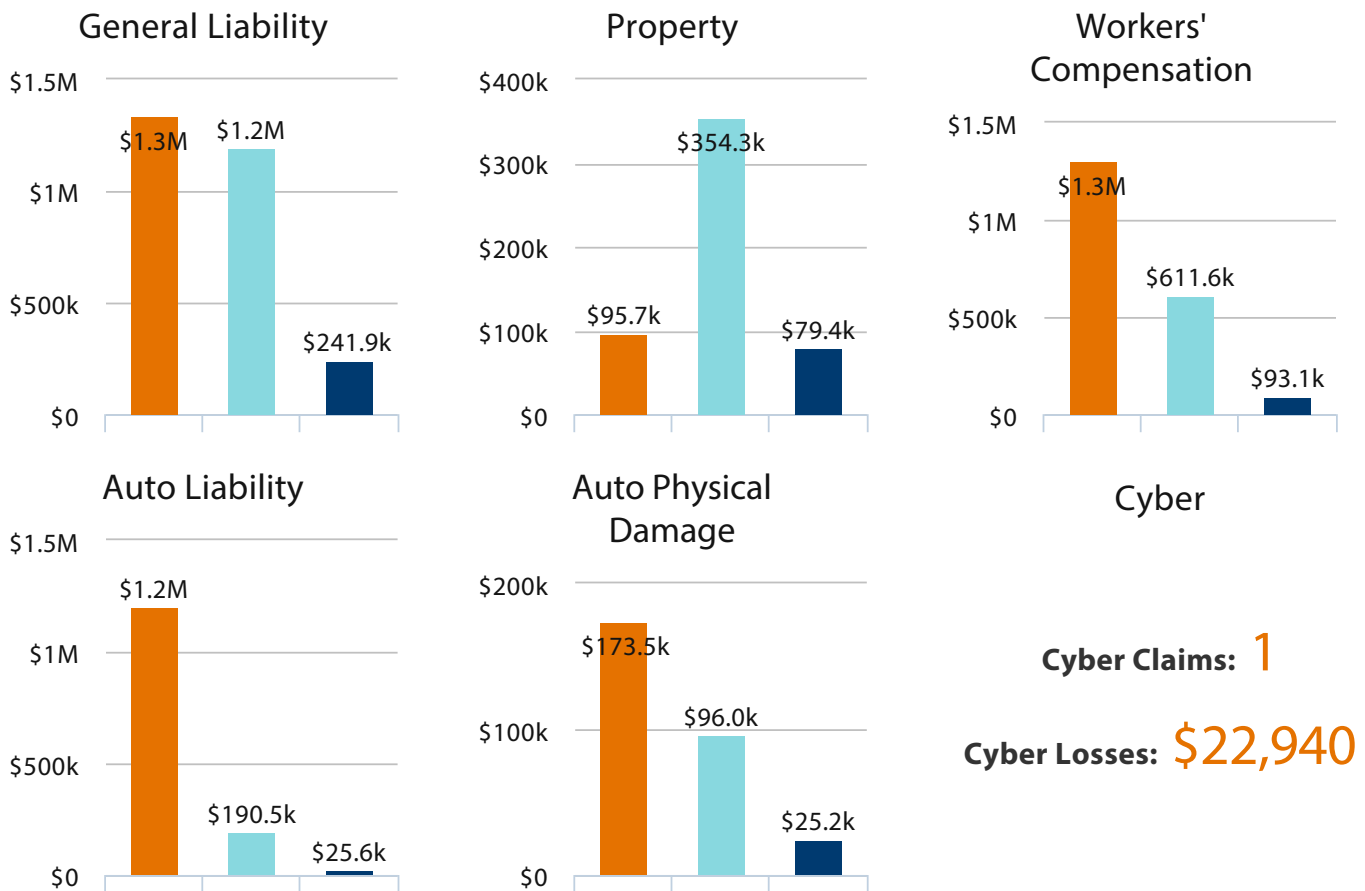


CLAIMS SUMMARY FY 2017-18 TO FY 2021-22 (AS OF 7/31/2022)

COVERAGE	COV. YEARS	CLAIMS	LOSSES	AVG. COST PER CLAIM	% OF LOSSES	LOSS RATIO
GENERAL LIABILITY	5	66	\$1,338,745	\$20,284	33%	64%
PROPERTY	5	4	\$95,706	\$23,926	2%	21%
WORKERS' COMPENSATION (CIS)	4	107	\$980,240	\$9,161	24%	46%
WORKERS' COMPENSATION (SAIF)	1	23	\$322,820	\$14,036	8%	88%
AUTO LIABILITY	5	34	\$1,198,041	\$35,237	29%	328%
AUTO PHYSICAL DAMAGE	5	28	\$173,461	\$6,195	4%	70%
TOTAL		262	\$4,109,013		100%	AVG: 73%

LOSS COMPARISON FY 2017-18 TO FY 2021-22 (AS OF 7/31/2022)

Comparing **Lincoln County** to **Counties w/ Pop. 25K+** and **all CIS members**



LOSS SOURCES *FY 2017-18 TO FY 2021-22 (AS OF 7/31/2022)*

Top 10 Claim Types by Total Losses

#	COVERAGE	CLAIM TYPE	CLAIMS	LOSSES	AVG. COST PER CLAIM	% OF LOSSES
1	AUTO LIABILITY	Pedestrian hazards	3	\$1,001,915	\$333,972	24%
2	GENERAL LIABILITY	Suicide	2	\$857,480	\$428,740	21%
3	WORKERS' COMPENSATION	Strain/Sprain	48	\$431,067	\$8,981	10%
4	WORKERS' COMPENSATION	All Other Specific Injuries, NOC	7	\$314,032	\$44,862	8%
5	WORKERS' COMPENSATION	Fracture	3	\$164,399	\$54,800	4%
6	GENERAL LIABILITY	Hiring and retention practices	7	\$141,490	\$20,213	3%
7	WORKERS' COMPENSATION	Contusion	9	\$125,940	\$13,993	3%
8	WORKERS' COMPENSATION	Contusion/Bruise	1	\$112,620	\$112,620	3%
9	GENERAL LIABILITY	Excessive force	2	\$100,000	\$50,000	2%
10	AUTO LIABILITY	Collision: on-coming traffic	3	\$89,314	\$29,771	2%